

BAY AREA HEARING VOICES NETWORK

STATEMENT OF ACTIVITIES For Year Ending on December 31, 2021

Revenue			
	Donations		\$ 1,503
	-- Amazon Smile Foundation	27	
	-- PayPal (Miscellaneous)	876	
	-- SBPR for Game night reimbursements	600	
	Events		600
	-- Community Forward (payment for training 9/9 & 10/5/2020)	600	
	Grants		28,606
	-- City of Berkeley	18,496	
	-- Mental Health Association of San Francisco	5,240 ¹	
	-- HealthRight 360	4,870	
Total Revenue:			\$ 30,709

Expenses			
	Business Expenses -bank fees and business license		\$ 70.
	Board Member Reimbursements -		Under Berkeley
	-- Zoom account fees	616.	
	Berkeley Grant Expenses		17,299
	-- Rent ²	0	
	-- Zoom Fees	675	
	-- Food for Group Meetings ³	0	
	-- Group Facilitators (Personal Services)	13,900	
	-- IT Zoom manager	2,724	
	Other Group Facilitator (Personal Services) Expenses		12,110
	-- San Francisco Hearing Voices Peer Group (MH Association of SF)	4,900	
	-- HealthRight 360 - San Francisco	7,210	
	Game Night Facilitation		2,009
Total Expenses			\$ 31,488

Net Assets			(\$ 779)
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¹ Balance of 2020 grant of \$5,000+ in 2021, two grants totaling \$1,430

² South Berkeley Senior Center COVID-19 shutdown all of 2021

³ No group meetings in person due to Covid-19 pandemic